

**CITY GOVERNMENT OF URDANETA**  
**OLD CITY HALL, DON AMADEO R. PEREZ, JR. AVENUE**  
**POBLACION, URDANETA CITY**

**ANNUAL PROCUREMENT PLAN (APP) FOR FY 2022 - CIVIL WORKS**

| CODE | PROCUREMENT PROGRAM/ PROJECT   | END- USER         | MODE OF PROCUREMENT | SCHEDULE FOR EACH PROCUREMENT ACTIVITY   |                                   |                    |                    | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) |      |               | REMARKS<br>Brief Description of Program/Project    |
|------|--|-------------------|---------------------|--|-----------------------------------|--------------------|--------------------|-----------------|------------------------|------|---------------|--|
|      |  |                   |                     | Advertisement/<br>Posting of<br>ITB/ REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signed |                 | TOTAL                  | MOOE | CO            |  |
| 1    | Completion of Rural Health Unit, Barangay Cayambanan                   | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,500,000.00           |      | 1,500,000.00  | Low rise building (BIL)                            |
| 2    | Completion of PNP Building at Barangay Anonas                          | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 14,000,000.00          |      | 14,000,000.00 | Completion of two (2)-storey building              |
| 3    | Construction of Civil Service Building (Phase II), Barangay Nancayasan | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,861,500.00           |      | 1,861,500.00  | Continuation (concrete and masonry, roofing works) |
| 4    | Construction of Child Development Center at Barangay Bolaoen           | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,350,000.00           |      | 2,350,000.00  | Low rise building (BIL)                            |
| 5    | Construction of Barangay Hall (Phase II) at Barangay Camanang          | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,500,000.00           |      | 2,500,000.00  | Two (2)- Storey Building                           |
| 6    | Construction of Barangay Hall (Phase II) at Barangay Bactad East       | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,500,000.00           |      | 1,500,000.00  | Two (2)- Storey Building                           |
| 7    | Construction of Barangay Hall (Phase II) at Barangay San Vicente       | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           |      | 1,000,000.00  | Two (2)- Storey Building                           |
| 8    | Construction of Barangay Hall (Phase II) at Barangay Mabanogbog        | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,500,000.00           |      | 2,500,000.00  | Two (2)- Storey Building                           |
| 9    | Construction of Barangay Hall (Phase II) at Barangay Sto. Domingo      | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           |      | 1,000,000.00  | Two (2)- Storey Building                           |
| 10   | Construction of Barangay Hall at Barangay Tiposu                       | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 4,000,000.00           |      | 4,000,000.00  | Two (2)- Storey Building                           |

32,211,500.00

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|      |   |                   |                     | Advertisement/<br>Posting of<br>ITB/ REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signed |                 | TOTAL                  | MOOE         | CO           |   |
| 11   | Construction of Senior Citizen Building at Barangay Tiposu          | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,100,000.00           |              | 2,100,000.00 | Low rise building (BIL)                         |
| 12   | Construction of Barangay Hall at Barangay Labit West                | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 3,500,000.00           |              | 3,500,000.00 | Two (2)- Storey Building                        |
| 13   | Construction of Senior Citizen Building at Barangay Labit West      | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,100,000.00           |              | 2,100,000.00 | Low rise building (BIL)                         |
| 14   | Construction of Barangay Hall at Barangay Cabuloan                  | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 3,500,000.00           |              | 3,500,000.00 | Two (2)- Storey Building                        |
| 15   | Construction of Barangay Hall at Barangay Consolacion               | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 3,500,000.00           |              | 3,500,000.00 | Two (2)- Storey Building                        |
| 16   | Renovation of Barangay Hall at Barangay Oltama                      | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,000,000.00           | 2,000,000.00 |              | Two (2)- Storey Building                        |
| 17   | Renovation of Barangay Hall at Barangay Hall at Barangay Camantiles | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,000,000.00           | 2,000,000.00 |              | Low rise building (BIL)                         |
| 18   | Renovation of Barangay Health Center at Barangay Camantiles         | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           | 1,000,000.00 |              | Low rise building (BIL)                         |
| 19   | Renovation of Barangay Hall at Barangay Nancalobasaan               | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,000,000.00           | 2,000,000.00 |              | Two (2)- Storey Building                        |
| 20   | Renovation of Barangay Hall at Barangay Cayambanan                  | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 3,000,000.00           | 3,000,000.00 |              | Two (2)- Storey Building                        |
| 21   | Completion of Barangay Hall at Barangay Dilan- Paurido              | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,000,000.00           |              | 2,000,000.00 | Two (2)- Storey Building                        |
| 22   | Construction of City Health Office (CHO) VI at Barangay Camanang    | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 4,000,000.00           |              | 4,000,000.00 | Low rise building (BIL)                         |
| 23   | Construction of Senior Citizen Building at Barangay Camantiles      | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,100,000.00           |              | 2,100,000.00 | Low rise building (BIL)                         |

32,800,000.00

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| 24   | Construction of Senior Citizen Building at Barangay Sta. Lucia                   | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,100,000.00           |              | 2,100,000.00 | Low rise building (BIL)                         |
| 25   | Construction of Senior Citizen Building at Barangay Tulong                       | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,100,000.00           |              | 2,100,000.00 | Low rise building (BIL)                         |
| 26   | Construction of Senior Citizen Building at Barangay Mabanogbog                   | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,100,000.00           |              | 2,100,000.00 | Low rise building (BIL)                         |
| 27   | Renovation of Senior Citizen Building at Barangay Palina East                    | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,100,000.00           |              | 1,100,000.00 | Low rise building (BIL)                         |
| 28   | Construction of Child Development Center at Barangay Camantiles                  | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,650,000.00           |              | 2,650,000.00 | Low rise building (BIL)                         |
| 29   | Renovation of Barangay Hall at Barangay Hall at Barangay Sto. Domingo            | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,650,000.00           | 2,650,000.00 |              | Two (2)- Storey Building                        |
| 30   | Construction of Treatment Facility at Old City Hall, Barangay Poblacion          | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 6,500,000.00           |              | 6,500,000.00 | Treatment facility system                       |
| 31   | Construction of Treatment Facility at Public Market, Barangay Poblacion          | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 6,500,000.00           |              | 6,500,000.00 | Treatment facility system                       |
| 32   | Construction of Borobor Bridge at Barangay Anonas                                | City Engg. Office | Public Bidding (PB) | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,500,000.00           |              | 1,500,000.00 | Flood control system                            |
| 33   | Construction of Two (2)- Barrel Box Type Culvert at Zone III, Barangay Bolaoen   | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           |              | 1,000,000.00 | Two (2)- Barrel Box Culvert                     |
| 34   | Construction of Two (2)- Barrel Box Type Culvert at Zone I, Barangay Bolaoen     | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           |              | 1,000,000.00 | Two (2)- Barrel Box Culvert                     |
| 35   | Concreting of Road Pavement Going To Atty. Domagas Road, Barangay Dilan- Paurido | City Engg. Office | Public Bidding (PB) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           |              | 1,000,000.00 | PCCP  |

30,200,000.00

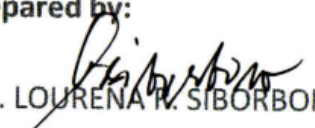
| CODE | PROCUREMENT PROGRAM/ PROJECT   | END- USER         | MODE OF PROCUREMENT         | SCHEDULE FOR EACH PROCUREMENT ACTIVITY   |                                   |                    |                    | SOURCE OF FUNDS | ESTIMATED BUDGET (Php) |               |              | REMARKS<br>Brief Description of Program/Project |
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|      |  |                   |                             | Advertisement/<br>Posting of<br>ITB/ REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signed |                 | TOTAL                  | MOOE          | CO           |   |
| 36   | Concreting of Road Pavement at 1st Street, Gracia Village, Barangay Nancayasan     | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,000,000.00           |               | 2,000,000.00 | PCCP  |
| 37   | Concreting of Road Pavement at 2nd Street, Gracia Village, Barangay Nancayasan     | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,500,000.00           |               | 1,500,000.00 | PCCP  |
| 38   | Concreting of Road Pavement at 4th Street, Gracia Village, Barangay Nancayasan     | City Engg. Office | Negotiated Procurement (NP) | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 500,000.00             |               | 500,000.00   | PCCP  |
| 39   | Concreting of Road Pavement at 7th Street, Gracia Village, Barangay Nancayasan     | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           |               | 1,000,000.00 | PCCP  |
| 40   | Repair/ Rehabilitation of Bridge With Slope Protection at Barangay Nancayasan      | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,500,000.00           | 1,500,000.00  |              | Flood control system                            |
| 41   | Concreting of Road Pavement at Zone IV, Barangay Pinmaludpod                       | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,000,000.00           |               | 2,000,000.00 | PCCP  |
| 42   | Concreting of Road Pavement at Daramuan Road at Barangay Pinmaludpod               | City Engg. Office | Public Bidding (PB)         | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,000,000.00           |               | 2,000,000.00 | PCCP  |
| 43   | Rehabilitation of Domagas Bridge at Barangay Dilan- Paurido                        | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 3,000,000.00           | 3,000,000.00  |              | Repair of bridge                                |
| 44   | Rehabilitation of Health Center and Barangay Hall (Completion) at Barangay Bolaoen | City Engg. Office | Public Bidding (PB)         | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 2,500,000.00           | 2,500,000.00  |              | Two (2)- Storey Building                        |
| 45   | Rehabilitation of Sanitary Landfill at Calegu (Phase I), Barangay Catablan         | City Engg. Office | Public Bidding (PB)         | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | 20% DF          | 20,000,000.00          | 20,000,000.00 |              | Rehabilitation/ Improvement works               |
| 46   | Riprapping Works at Zone VI, Barangay Anonas                                       | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           |               | 1,000,000.00 | Riprapping Works                                |
| 47   | Riprapping Works at Sitio Tabuyoc Creek, Zone 7, Barangay Cayambanan               | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 3,000,000.00           |               | 3,000,000.00 | Riprapping Works                                |
| 48   | Construction of Drainage Canal System at Gracia Village, Barangay Nancayasan       | City Engg. Office | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | 20% DF          | 1,000,000.00           |               | 1,000,000.00 | CHB Drainage Canal System with Cover            |


41,000,000.00

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|------|---|-------------------|-----------------------------|--|-----------------------------------|--------------------|--------------------|-----------------|------------------------|--------------|---------------|--|
|      |   |                   |                             | Advertisement/<br>Posting of<br>ITB/ REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signed |                 | TOTAL                  | MOOE         | CO            |  |
| 49   | Installation of Elevator for Old City Hall Annex Building, Barangay Poblacion   | City Engg. Office | Public Bidding (PB)         | FOURTH QUARTER 2022                      |                                   |                    |                    | 20% DF          | 6,000,000.00           |              | 6,000,000.00  | Mechanical/ Electrical Works                         |
| 50   | Improvement of Faculty Room/ Office at College of Engineering & Architecture (CEA) Building, UCU, Brgy. San Vicente West        | UCU               | Public Bidding (PB)         | FIRST QUARTER 2022                       |                                   |                    |                    | UCU/ City Fund  | 1,800,000.00           | 1,800,000.00 |               | Improvement of one (1)- unit room                    |
| 51   | Fabrication & Installation of Shelves for the Proposed Library at Orata Building, UCU, Brgy. San Vicente                        | UCU               | Public Bidding (PB)         | FIRST QUARTER 2022                       |                                   |                    |                    | UCU/ City Fund  | 1,000,000.00           | 1,000,000.00 |               | Pre-Fab/Fab. Materials Carpentry Works               |
| 52   | Construction of Mini Gymnasium (Phase 2) at Urdaneta City University (UCU), Brgy. San Vicente                                   | UCU               | Public Bidding (PB)         | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | UCU/ City Fund  | 12,000,000.00          |              | 12,000,000.00 | Continuation for the concrete/ masonry & steel works |
| 53   | Rehabilitation and Repair of Medical Tehcnology Laboratory at Urdaneta City University (UCU), Brgy. San Vicente                 | UCU               | Public Bidding (PB)         | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | UCU/ City Fund  | 1,000,000.00           | 1,000,000.00 |               | Building (low rise)                                  |
| 54   | Construction of GAD Center at Urdaneta City University (UCU), Brgy. San Vicente   | UCU               | Public Bidding (PB)         | THIRD QUARTER 2022                       |                                   |                    |                    | UCU/ City Fund  | 2,700,000.00           |              | 2,700,000.00  | Building (low rise)                                  |
| 55   | Construction of Lactating Station at Urdaneta City University (UCU), Brgy. San Vicente  | UCU               | Public Bidding (PB)         | THIRD QUARTER 2022                       |                                   |                    |                    | UCU/ City Fund  | 2,500,000.00           |              | 2,500,000.00  | Building (low rise)                                  |
| 56   | Construction of New Comfort Rooms at (GAD), Urdaneta City University (UCU), Brgy. San Vicente                                   | UCU               | Public Bidding (PB)         | THIRD QUARTER 2022                       |                                   |                    |                    | UCU/ City Fund  | 1,600,000.00           |              | 1,600,000.00  | Construction of new comfort rooms                    |
| 57   | Repair & Rehabilitation of Honasan Hall Building (Phase I) at Urdaneta City University (UCU), Brgy. San Vicente                 | UCU               | Public Bidding (PB)         | FIRST/ SECOND QUARTER 2022               |                                   |                    |                    | UCU/ City Fund  | 2,400,000.00           | 2,400,000.00 |               | Improvement of building                              |
| 58   | Rehabilitation of Quadrangle Stage at Urdaneta City University (UCU), Brgy. San Vicente   | UCU               | Negotiated Procurement (NP) | SECOND QUARTER 2022                      |                                   |                    |                    | UCU/ City Fund  | 900,000.00             | 900,000.00   |               | Improvement/ Repair of concrete stage                |
| 59   | Rehabilitation and Repair of Business Center Connecting to Façade Building at Urdaneta City University (UCU), Brgy. San Vicente | UCU               | Public Bidding (PB)         | SECOND QUARTER 2022                      |                                   |                    |                    | UCU/ City Fund  | 900,000.00             | 900,000.00   |               | Improvement/ Rehab. of room                          |
| 60   | Rehabilitation and Repair of Guidance Office at Urdaneta City University (UCU), Brgy. San Vicente                               | UCU               | Public Bidding (PB)         | SECOND/ THIRD QUARTER 2022               |                                   |                    |                    | UCU/ City Fund  | 1,000,000.00           | 1,000,000.00 |               | Improvement/ Rehab. of room                          |
| 61   | Re- Painting of Gymnasium Flooring and Exterior Walls at Urdaneta City University (UCU), Brgy. San Vicente                      | UCU               | Public Bidding (PB)         | THIRD QUARTER 2022                       |                                   |                    |                    | UCU/ City Fund  | 1,000,000.00           | 1,000,000.00 |               | Improvement of gymnasium                             |


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|------|--|---------------|-----------------------------|--|-----------------------------------|--------------------|--------------------|-----------------|------------------------|--------------|--------------|---|
|      |  |               |                             | Advertisement/<br>Posting of<br>ITB/ REI | Submission/<br>Opening of<br>Bids | Notice of<br>Award | Contract<br>Signed |                 | TOTAL                  | MOOE         | CO           |   |
| 62   | Rehabilitation and Repair of Administration Building (Phase 2) at Urdaneta City University (UCU), Brgy. San Vicente            | UCU           | Public Bidding (PB)         | THIRD QUARTER 2022                       |                                   |                    |                    | UCU/ City Fund  | 3,200,000.00           | 3,200,000.00 |              | BIH (improvement of 2- storey building)         |
| 63   | Rehabilitation and Repair of Dance Studio Flooring at Urdaneta City University (UCU), Brgy. San Vicente                        | UCU           | Negotiated Procurement (NP) | THIRD QUARTER 2022                       |                                   |                    |                    | UCU/ City Fund  | 800,000.00             | 800,000.00   |              | Improvement of one (1)- unit room               |
| 64   | Rehabilitation and Repair of Nursing Building at Urdaneta City University (UCU), Brgy. San Vicente                             | UCU           | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | UCU/ City Fund  | 2,500,000.00           | 2,500,000.00 |              | Improvement of one (1)- unit room               |
| 65   | Construction/ Installation of Connecting Grid from Orata I - CEA Building at Urdaneta City University (UCU), Brgy. San Vicente | UCU           | Public Bidding (PB)         | THIRD/ FOURTH QUARTER 2022               |                                   |                    |                    | UCU/ City Fund  | 1,500,000.00           | 1,500,000.00 |              | Concrete/ Steel Works                           |
| 66   | Construction of Sports Complex (Phase 4) at Urdaneta City National High School, Brgy. San Vicente                              | Dep. Ed./ SEF | Public Bidding (PB)         | SECOND/ THIRD QUARTER 2022               |                                   |                    |                    | SEF/ City Fund  | 8,000,000.00           |              | 8,000,000.00 | Oval Track & Field                              |
| 67   | Repair & Maintenance of School Buildings, Urdaneta City  | Dep. Ed./ SEF | Public Bidding (PB)         | SECOND/ THIRD QUARTER 2022               |                                   |                    |                    | SEF/ City Fund  | 1,100,000.00           | 1,100,000.00 |              | Rehabilitation/ Improvement of various schools  |

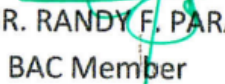
**Prepared by:**


  
MS. LOURENA R. SIBORBORO  
BAC Secretariat


  
MR. BENEDICTO P. SISON  
TWG Chairman

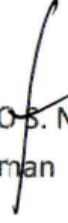
**Recommending Approval:**

  
ATTY. DAR A. DIGA  
BAC Member


  
ENGR. RANDY F. PARAYNO  
BAC Member

  
MRS. CYRL MARIE M. RAMOS  
BAC Member

  
MR. SONNY L. DOMAGAS  
BAC Member

  
ENGR. RODOLFO S. NIDOY, JR.  
BAC Chairman

**Approved by:**

  
HON. JULIO E. PARAYNO III  
City Mayor



**BIDS AND AWARDS COMMITTEE**  
**Annual Procurement Plan, 2022**  
**Goods and Services**

| Code<br>(PAP)  | Procurement Program/Project  | PMO<br>End-User | Schedule for Each Procurement Activity |                                    |                             |                    |                        |                    | Estimated Budget (Php) |      |   | Remarks                              |
|--|--|-----------------|--|------------------------------------|-----------------------------|--------------------|------------------------|--------------------|------------------------|------|---|--------------------------------------|
|  |  |                 | Mode of<br>Procurement                 | Ads/Post of<br>IB / REI            | Submission/<br>Open of Bids | Notice of<br>Award | Contract<br>Signing/PO | Source<br>of Funds | Total<br>(Php)         | MOOE | CO  | Brief Description<br>of Program/Proj |
| <b>I. MAINTENANCE &amp; OTHER OPERATING EXPENSES</b> |  |                 |  |                                    |                             |                    |                        |                    |                        |      |   |                                      |
| <b>1. Office Supplies Expenses</b>                   |  |                 |  |                                    |                             |                    |                        |                    |                        |      |   |                                      |
|  | Procurement of Office Supplies of Various Offices of the City Government | Various Offices | PS/Shopping                            | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 13,866,586.00      | /                      |      | For continuous operation of the City Government |                                      |
|  | Procurement of Office Supplies of Urdaneta City University               | UCU             | PS/Shopping                            | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 4,500,000.00       | /                      |      | For continuous operation of the City Government |                                      |
| <b>2.Accountable Forms</b>                           |  |                 |  |                                    |                             |                    |                        |                    |                        |      |   |                                      |
|  | Procurement of Accountable forms   | Various Offices | SVP                                    | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 2,538,774.00       | /                      |      |   |                                      |
|  | Procurement of Accountable forms of Urdaneta City University             | UCU             | SVP                                    | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 500,000.00         | /                      |      |   |                                      |
| <b>3. Gasoline, Oil and Lubricants Expenses</b>      |  |                 |  |                                    |                             |                    |                        |                    |                        |      |   |                                      |
|  | Procurement of Gasoline & Oil  | Various Offices | SVP(Direct Contracting)                | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 18,816,460.00      | /                      |      |   |                                      |
|  | Procurement of Gasoline & Oil of Urdaneta City University                | UCU             | SVP(Direct Contracting)                | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 1,500,000.00       | /                      |      |   |                                      |
| <b>4. Water Expenses</b>                             |  |                 |  |                                    |                             |                    |                        |                    |                        |      |   |                                      |
|  | Water Consumption of the City Government of Urdaneta                     | Various Offices | SVP(Direct Contracting)                | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 2,892,000.00       | /                      |      |   |                                      |
|  | Water Consumption of the Urdaneta City University                        | UCU             | SVP(Direct Contracting)                | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 1,000,000.00       | /                      |      |   |                                      |
| <b>5. Electricity Expenses</b>                       |  |                 |  |                                    |                             |                    |                        |                    |                        |      |   |                                      |
|  | Electric Consumption of the City Government of Urdaneta                  | Various Offices | SVP(Direct Contracting)                | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 24,789,514.00      | /                      |      |   |                                      |
|  | Electric Consumption of the Urdaneta City University                     | UCU             | SVP(Direct Contracting)                | First to Fourth Quarter of CY 2022 |                             |                    | City Funds             | 8,500,000.00       | /                      |      |   |                                      |



|  |  |                 |     |                                    |            |               |   |  |
|--|--|-----------------|-----|------------------------------------|------------|---------------|---|--|
| <b>6. Internet Subscription Expenses:</b>  |  |                 |     |                                    |            |               |   |  |
|  | Internet Subscription of Various Offices of the City Government    | Various Offices | SVP | First to Fourth Quarter of CY 2022 | City Funds | 3,201,000.00  | / |  |
|  | Internet Subscription of Urdaneta City University                  | UCU             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 1,200,000.00  | / |  |
| <b>7. Telephone Expenses: Landline</b>   |  |                 |     |                                    |            |               |   |  |
|  | Telephone Expenses of Various Offices of the City Government       | Various Offices | SVP | First to Fourth Quarter of CY 2022 | City Funds | 612,000.00    | / |  |
|  | Telephone Expenses of Urdaneta City University                     | UCU             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 500,000.00    | / |  |
| <b>8. Publication/Advertising/Printing Expenses</b>                                |  |                 |     |                                    |            |               |   |  |
|  | Publication/Advertising of Various Offices of City Government      | Various Offices | SVP | First to Fourth Quarter of CY 2022 | City Funds | 450,000.00    | / |  |
|  | Publication/Advertising of Urdaneta City University                | UCU             | PB  | First to Fourth Quarter of CY 2022 | City Funds | 1,900,000.00  | / |  |
| <b>9. Subscription Expenses</b>  |  |                 |     |                                    |            |               |   |  |
|  | Subscription of Reading Materials for Sanguniaang Panlungsod       | SP              | SVP | First to Fourth Quarter of CY 2022 | City Funds | 50,000.00     | / |  |
|  | Subscription Expenses of Urdaneta City University                  | UCU             | PB  | First to Fourth Quarter of CY 2022 | City Funds | 3,500,000.00  | / |  |
| <b>10. Repair &amp; Maintenance- Office Buildings/ PP &amp; E/Other Structures</b> |  |                 |     |                                    |            |               |   |  |
|  | Repair & Maintenance of Various Buildings of the City Government   | Various Offices | PB  | First to Fourth Quarter of CY 2022 | City Funds | 23,413,241.00 | / |  |
|  | Repair & Maintenance of Buildings of Urdaneta City University      | UCU             | PB  | First to Fourth Quarter of CY 2022 | City Funds | 19,500,000.00 | / |  |
| <b>11. Repair &amp; Maintenance- Motor Vehicles</b>                                |  |                 |     |                                    |            |               |   |  |
|  | Repair & Maintenance of Motor Vehicles of the City Government      | Various Offices | PB  | First to Fourth Quarter of CY 2022 | City Funds | 4,050,000.00  | / |  |
|  | Repair & Maintenance of Motor Vehicles of Urdaneta City University | UCU             | PB  | First to Fourth Quarter of CY 2022 | City Funds | 2,500,000.00  | / |  |

|  |  |                 |     |                                    |            |               |   |  |  |
|--|--|-----------------|-----|------------------------------------|------------|---------------|---|--|--|
| <b>12. OTHER EXPENSES</b>                    |  |                 |     |                                    |            |               |   |  |  |
|  | Other Expenses of City Government of Urdaneta  | Various Offices | PB  | First to Fourth Quarter of CY 2022 | City Funds | 54,718,598.00 | / |  |  |
|  | Mass Wedding and Mobile/mass   | City Registrar  | SVP | First to Fourth Quarter of CY 2022 | City Funds | 300,000.00    | / |  |  |
|  | Other Expense- General Revision  | City Assessor   | SVP | First to Fourth Quarter of CY 2022 | City Funds | 550,000.00    | / |  |  |
| <b>13. Office/IT Equipment Maintenance</b>   |  |                 |     |                                    |            |               |   |  |  |
|  | Repair & Maintenance of Office/IT Equipments of Various Offices of City Government   | Various Offices | SVP | First to Fourth Quarter of CY 2022 | City Funds | 375,920.00    | / |  |  |
| <b>14. Other Repairs &amp; Maintenance</b>   |  |                 |     |                                    |            |               |   |  |  |
|  | Other Repairs & Maintenance of City Government of Urdaneta   | Various Offices | PB  | First to Fourth Quarter of CY 2022 | City Funds | 4,191,280.00  | / |  |  |
|  | Other Repairs & Maintenance of Urdaneta City University  | UCU             | PB  | First to Fourth Quarter of CY 2022 | City Funds | 2,000,000.00  | / |  |  |
| <b>15. Vehicle/Rescue Truck</b>              |  |                 |     |                                    |            |               |   |  |  |
|  | Supply and Delivery of Fire Truck & Man Lift Boom Truck  | Mayors Office   | PB  | First to Fourth Quarter of CY 2022 | City Funds | 16,000,000.00 | / |  |  |
| <b>16. Other Expenses- Barangay Projects</b> |  |                 |     |                                    |            |               |   |  |  |
|  | Supply and Delivery of Various Materials for Road Regarvelling of Brgys. Mabanogbog, Macalong, Palina East,Tiposu, Consolacion, Bactad East, Camanang,Labit West, Sto. Domingo, Oltama & Catablan, Urdaneta City   | Mayor's Office  | PB  | 1st Qtr                            | City Funds | 1,875,000.00  | / |  |  |
|  | Supply and Delivery of Construction Materials use for the Drainage Canal System at Brgys. Sta. Lucia, Nancayasan, Cabaruan, Dilan-Paurido, Mabanogbog, Bayaoas, Oltama, Tipuso,Poblacion, Nancayasan, Cayambanan & Anonas, Urdaneta City                   | Mayor's Office  | PB  | 1st Qtr                            | City Funds | 2,125,000.00  | / |  |  |
|  | Supply and Delivery of Construction Materials for the Rehabilitation of Bridge at Brgys. San Vicente, Bolaoen, Camantiles, Casantaan, Nancamaliran West, San Jose, Nancalobasaan, Nancamaliran East & Palina West, Urdaneta City                           | Mayor's Office  | PB  | 1st Qtr                            | City Funds | 1,375,000.00  | / |  |  |
|  | Supply and Delivery of Construction Materials for the Roadside Beautification at Brgys. Camanang, Pinmaludpod, Cabuloan, Anonas, Cayambanan, Tulong, Nancalobasaan,Cabaruan, Oltama, Sugcong, Labit Proper, Nancamaliran East & Palina West, Urdaneta City | Mayor's Office  | PB  | 1st Qtr                            | City Funds | 1,875,000.00  | / |  |  |

|  |  |                |     |         |            |              |   |  |  |
|--|--|----------------|-----|---------|------------|--------------|---|--|--|
|  | Installation of Sign Board use as information dissemination of the COVID-19 precautionary measures at Brgy. P.T. Orata, Cabuloan, Bayaoas & Bactad East, Urdaneta City   | Mayor's Office | SVP | 1st QTR | City Funds | 750,000.00   | / |  |  |
|  | Supply and Delivery of Materials use for the Rehabilitation/Maintenance of Streetlights at Brgys. Cabuloan, Labit Proper, Labit West, Sugcong, Pinmaludpod, Camanang, Cabuloan, Bayaoas, Mabanogbog, Camantiles & Catablan, Urdaneta City      | Mayor's Office | PB  | 2nd Qtr | City Funds | 2,000,000.00 | / |  |  |
|  | Supply and Delivery of Construction Materials for the Slope Protection at Brgys. P.T. Orata, Labit Proper, Macalong, San Vicente, Labit West, Oltama, Macalong, Urdaneta City  | Mayor's Office | PB  | 2nd Qtr | City Funds | 1,375,000.00 |   |  |  |
|  | S/D of Materials for the Rehabilitation of Drainage Canal System at Brgys. Anonas, Cayambanan, Tulong, Palina East, Cabaruan, Sugcong, Olatama & Tiposu, Urdaneta City   | Mayor's Office | PB  | 2nd Qtr | City Funds | 1,250,000.00 | / |  |  |
|  | S/D of Materials for the Roadside Beautification at Brgys. San Jose, Nancamaliran East, Nancamaliran West, Nancalobasaan, Tipuso, Bayaoas, Camanang & Oltama, Urdaneta City  | Mayor's Office | PB  | 2nd Qtr | City Funds | 1,500,000.00 | / |  |  |
|  | S/D of Materials for the Regravelling of Roads & Rehabilitation of Bridge at Brgys. Nancalobasaan, Cabaruan, Anonas, Nancayasan, Consolacion, Tipuso, Bacatad East, Camanang, Palina West, Casantaan, Sto. Domingo & Labit West, Urdaneta City | Mayor's Office | PB  | 2nd Qtr | City Funds | 1,875,000.00 | / |  |  |
|  | S/D of Materials for the Installation of Streetlights at Brgy.s Casantaan, San Vicente, Consolacion, San Jose, Camantiles, Cabaruan, P.T. Orata, Bactad East & Cabaruan, Urdaneta City   | Mayor's Office | PB  | 3rd Qtr | City Funds | 1,375,000.00 | / |  |  |
|  | S/D of Materials for the Drainage Canal at Brgys. Tulong, Macalong, Mabanogbog, Palina West, Labit West, Casantaan, Oltama, Sto. Domingo, Camantiles, Urdaneta City  | Mayor's Office | PB  | 3rd Qtr | City Funds | 2,000,000.00 | / |  |  |
|  | S/D of Materials use for the Slope Protection at Brgys. Nancalobasaan, Nancamaliran East, Nancamaliran West, Consolacion, Tipuso, Bactad East, Nancamaliran East, Urdaneta City  | Mayor's Office | PB  | 3rd Qtr | City Funds | 1,375,000.00 | / |  |  |
|  | S/D of Materials for the Regravelling of Roads & Roadside Beautification at Brgys. Tipuso, Oltama, Labit Proper, Poblacion, Cayambanan, Nancayasan, Anonas, Sugcong, Camanang & Bactad East, Urdaneta City                                     | Mayor's Office | PB  | 3rd Qtr | City Funds | 2,000,000.00 | / |  |  |
|  | S/D of Painting Materials at Brgys. Anonas, Cayambanan, Tulong, Nancayasan, Sugcong, Tipuso, Oltama & Cabaruan, Urdaneta City  | Mayor's Office | PB  | 3rd Qtr | City Funds | 1,250,000.00 | / |  |  |

17. Special Purpose Allocation

|  |   |     |     |                                    |            |              |   |  |  |
|--|---|-----|-----|------------------------------------|------------|--------------|---|--|--|
|  | Amateur Singing Contest                                 | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00   | / |  |  |
|  | Sports & Physical Fitness                               | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 900,000.00   | / |  |  |
|  | Beautification Program                                  | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 2,100,000.00 | / |  |  |
|  | Public Affairs  | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 2,540,000.00 | / |  |  |
|  | Day Care Service  | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 3,269,000.00 | / |  |  |
|  | Nutrition Program                                       | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 1,700,000.00 | / |  |  |
|  | Nutrition Program- BNS Scholars                         | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 1,350,000.00 | / |  |  |
|  | Social Services   | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 3,560,000.00 | / |  |  |
|  | Assistance to Elderly, Farmers, PWD, DCWD) <sup>1</sup> | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 2,777,643.01 | / |  |  |
|  | College Scholarship Program                             | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 500,000.00   | / |  |  |
|  | Youth Development Program                               | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 950,000.00   | / |  |  |
|  | Mayat Tattan Program                                    | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 7,446,133.00 | / |  |  |
|  | Financial Aid to Palarong Pambansa                      | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 20,000.00    | / |  |  |
|  | Scouting  | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00   | / |  |  |
|  | Anti-Drug Campaign (Advocacy Campaign)                  | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 1,000,000.00 | / |  |  |

|  |  |     |     |                                    |            |               |   |  |  |
|--|--|-----|-----|------------------------------------|------------|---------------|---|--|--|
|  | Other Gender Related Activities/projects               | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 8,500,000.00  | / |  |  |
|  | STAC Center  | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 900,000.00    | / |  |  |
|  | Local Arts & Culture Council & Tourism                 | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 2,790,000.00  | / |  |  |
|  | Task Force Pangkalinisan/POSO/EMS                      | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 392,253.00    | / |  |  |
|  | Livelihood Training Center                             | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 3,273,000.00  | / |  |  |
|  | Comprehensive Land Use Plan (CLUP)                     | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00    | / |  |  |
|  | R1AA   | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 20,000.00     | / |  |  |
|  | Medicare Para sa Masa (AICS)                           | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 8,850,000.00  | / |  |  |
|  | CBMS Survey  | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 395,747.00    | / |  |  |
|  | Population & Family Planning Program                   | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00    | / |  |  |
|  | Newsletter with Internet                               | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00    | / |  |  |
|  | Burial Assistance (Senior Citizens)COVID related death | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 14,596,000.00 | / |  |  |
|  | City Health Emergency & Response                       | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 1,789,734.00  | / |  |  |
|  | Council for Children R.A. 4881                         | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 6,350,000.00  | / |  |  |
|  | LGU Counterpart  | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00    | / |  |  |
|  | Barangay-Based Info. Comm. Program                     | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 5,073,684.00  | / |  |  |
|  | Trainings, Seminars & Conference                       | SPA | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00    | / |  |  |
|  | Other Anti-COVID PPA                                   | SPA | PB  | First to Fourth Quarter of CY 2022 | City Funds | 1,026,316.00  | / |  |  |

|   |  |     |     |                                    |            |               |   |  |
|---|--|-----|-----|------------------------------------|------------|---------------|---|--|
| <b>18. Medical, Dental &amp; Lab. Supply Expense</b>                        |  |     |     |                                    |            |               |   |  |
|   | Procurement of Medical, Dental & Lab. Supply of City Health Office   | CHO | PB  | First to Fourth Quarter of CY 2022 | City Funds | 15,150,000.00 | / |  |
| <b>19. Maintenance &amp; Other Operating Expenses of City Health Office</b> |  |     |     |                                    |            |               |   |  |
|   | Other Expenses (Supplies Lying in Clinic)  | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 156,355.00    | / |  |
|   | Birth Facility   | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00    | / |  |
|   | Population Management Program  | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 355,000.00    | / |  |
|   | Mother Care & Child Program  | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 994,000.00    | / |  |
|   | Nutrition Program (F1K)  | CHO | PB  | First to Fourth Quarter of CY 2022 | City Funds | 2,328,642.00  | / |  |
|   | Communicable & Non-communicable  | CHO | PB  | First to Fourth Quarter of CY 2022 | City Funds | 1,183,100.00  | / |  |
|   | Environmental & Sanitation Program   | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 504,270.00    | / |  |
|   | Dental Services Program  | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 348,536.00    | / |  |
|   | Bloodletting Program   | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 205,250.00    | / |  |
|   | National Tuberculosis Program  | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 335,300.00    | / |  |
|   | Epidemiological Surveillance and Response  | CHO | PB  | First to Fourth Quarter of CY 2022 | City Funds | 1,350,515.00  | / |  |
|   | HIV Response Program   | CHO | SVP | First to Fourth Quarter of CY 2022 | City Funds | 230,000.00    | / |  |
|   | Other Expenses related to Anti-COVID   | CHO | PB  | First to Fourth Quarter of CY 2022 | City Funds | 3,174,500.00  | / |  |
| <b>SPECIAL EDUCATION FUND</b>   |  |     |     |                                    |            |               |   |  |
|   | Sports development(Athletes & Coaches In-House Training, RIAA Meet 2022, SDOUC Division Sports Meet 2022, Sports |     | PB  | First to Fourth Quarter of CY 2022 | City Funds | 5,265,000.00  | / |  |
|   | Others Expenses & ECCD Programs  |     | PB  | First to Fourth Quarter of CY 2022 | City Funds | 2,855,000.00  | / |  |

| 20.Maintenance & Other Operating Expenses of Office of the City Social Welfare & Development |                                       |      |     |                                    |            |              |   |  |  |
|--|---------------------------------------|------|-----|------------------------------------|------------|--------------|---|--|--|
|  | BNS Training                          | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 10,000.00    | / |  |  |
|  | Training on EDPID, SCVR & SHG         | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 20,000.00    | / |  |  |
|  | Sustainable Livelihood Program        | CSWD | PB  | First to Fourth Quarter of CY 2022 | City Funds | 3,000,000.00 | / |  |  |
|  | SEA-Self Employment Assistance        | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 130,000.00   | / |  |  |
|  | SF-Supplemental Feeding               | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 4,860,000.00 | / |  |  |
|  | ESA-Emergency Shelter Assistance      | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 1,000,000.00 | / |  |  |
|  | ER-Emergency Relief (DM)              | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 1,000,000.00 | / |  |  |
|  | Nutrition Month Celebration           | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 30,000.00    | / |  |  |
|  | Children's Congress (CW)              | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 100,000.00   | / |  |  |
|  | Women's Month Celebration (WW)        | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 80,000.00    | / |  |  |
|  | Family Week Celebration (FW)          | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 90,000.00    | / |  |  |
|  | Senior Citizen Celebration (SCW)      | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 200,000.00   | / |  |  |
|  | Day Care Workers Week (CW)            | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 90,000.00    | / |  |  |
|  | National Disability & Prevention Week | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 200,000.00   | / |  |  |
|  | Prod Skills Bldg. for Disadv. Women   | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 80,000.00    | / |  |  |
|  | Youth Encampment-Youth Day            | CSWD | SVP | First to Fourth Quarter of CY 2022 | City Funds | 80,000.00    | / |  |  |

|   |   |                  |     |                                    |            |              |   |  |  |
|---|---|------------------|-----|------------------------------------|------------|--------------|---|--|--|
|   | Pre-Marriage Counseling (FW)                    | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 60,000.00    | / |  |  |
|   | Solo Parent (FW)                                | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 50,000.00    | / |  |  |
|   | Sustainability of Breaking Barriers of Children | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 80,000.00    | / |  |  |
|   | Tuloy Aral Walang Sagabal Project               | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 50,000.00    | / |  |  |
|   | Pantawid Pamilyang Pilipino Project             | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 80,000.00    | / |  |  |
|   | Recovery and Reintegration Program              | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 300,000.00   | / |  |  |
|   | Bahay Pag-asa/Daycare (YW)                      | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 850,000.00   | / |  |  |
|   | General Services (ECCDC) (CW)                   | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 274,000.00   | / |  |  |
|   | Operation of quarantine/isolation facility      | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 2,000,000.00 | / |  |  |
|   | Sust'y of Crisis Center for Women & Children    | CSWD             | SVP | First to Fourth Quarter of CY 2022 | City Funds | 250,000.00   | / |  |  |
| <b>21. Maintenance &amp; Other Operating Expenses of Office of the City Agriculturist</b> |   |                  |     |                                    |            |              |   |  |  |
|   | Livestock/Animals Vaccine                       | City Agriculture | SVP | First to Fourth Quarter of CY 2022 | City Funds | 217,509.00   | / |  |  |
|   | Agricultural Supplies Expenses                  | City Agriculture | SVP | First to Fourth Quarter of CY 2022 | City Funds | 126,998.00   | / |  |  |
|   | Crop Production-Rice, Corn & Vegetables         | City Agriculture | SVP | First to Fourth Quarter of CY 2022 | City Funds | 936,892.00   | / |  |  |
|   | Livestock Production                            | City Agriculture | SVP | First to Fourth Quarter of CY 2022 | City Funds | 967,682.00   | / |  |  |
|   | Fish Production                                 | City Agriculture | SVP | First to Fourth Quarter of CY 2022 | City Funds | 129,470.00   | / |  |  |
|   | Multi Sectoral                                  | City Agriculture | SVP | First to Fourth Quarter of CY 2022 | City Funds | 323,675.00   | / |  |  |

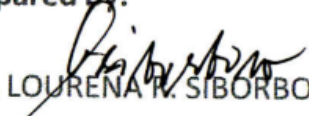


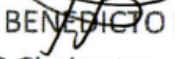
|  |   |                    |                |                                    |            |              |   |  |  |
|--|---|--------------------|----------------|------------------------------------|------------|--------------|---|--|--|
|  | Solid Waste Mgt. & Organic Fertilizer   | City Agriculture   | SVP            | First to Fourth Quarter of CY 2022 | City Funds | 123,585.00   | / |  |  |
|  | Seed Subsidy  | City Agriculture   | PB             | First to Fourth Quarter of CY 2022 | City Funds | 3,000,000.00 | / |  |  |
| <b>22. Maintenance &amp; Other Operating Expenses of Office of the City Engineer</b> |   |                    |                |                                    |            |              |   |  |  |
|  | Repair & Maintenance of Garbage Truck   | Engineering Office | SVP            | First to Fourth Quarter of CY 2022 | City Funds | 950,000.00   | / |  |  |
|  | Repair & Maintenance of Dumptrucks  | Engineering Office | SVP            | First to Fourth Quarter of CY 2022 | City Funds | 950,000.00   | / |  |  |
|  | Spare Parts/Motor Vehicles Maintenance  | Engineering Office | SVP            | First to Fourth Quarter of CY 2022 | City Funds | 990,000.00   | / |  |  |
|  | Repair & Maintenance -Other PP & E  | Engineering Office | PB             | First to Fourth Quarter of CY 2022 | City Funds | 5,000,000.00 | / |  |  |
|  | Repair & Maintenance - City Streets/Roads   | Engineering Office | PB             | First to Fourth Quarter of CY 2022 | City Funds | 4,939,920.00 | / |  |  |
|  | Maintenance of Brgy. Streets/Roads  | Engineering Office | PB             | First to Fourth Quarter of CY 2022 | City Funds | 3,200,000.00 | / |  |  |
|  | Repair & Maintenance of Drainage Canals   | Engineering Office | PB             | First to Fourth Quarter of CY 2022 | City Funds | 3,000,000.00 | / |  |  |
|  | Repair & Maintenance of Irrigation Canals   | Engineering Office | SVP            | First to Fourth Quarter of CY 2022 | City Funds | 800,000.00   | / |  |  |
| <b>23. Other Expenses-Barangays Projects</b>   |   |                    |                |                                    |            |              |   |  |  |
|  | Supply & Delivery of Various Construction Materials use for the Roadside Beautification of Brgys. Tulong, Mabanogbog, Macalong, San Jose, Palina East, Labit Proper, Catablan, San Jose, Anonas, Bayaoas & Dilan-Paurido, Urdaneta City                                     | Engineering Office | Public Bidding | First Quarter of CY 2022           | City Funds | 4,625,000.00 | / |  |  |
|  | Supply and Delivery of Jetmatic Pump, Grass Cutter at Brgys. Pinmaludpod, Labit Proper, Nancamaliran East, bayaoas, Dilan-Paurido, Bactad East, Bayaoas, Cayambanan, P.T. Orata, Anonas, Nancayasan, Camanang & Tulong, Urdaneta City                                       | Engineering Office | Public Bidding | First Quarter of CY 2022           | City Funds | 4,400,000.00 | / |  |  |
|  | S/D of Construction Materials use for the Regravelling of Road at Brgys. Cabuloan, Sugcong, Nancalobasaan, Cabaruan, Sta. Lucia, San Vicente, Palina East, Cabuloan, Sugcong, Macalong, Zone 7 Pinamludpod, Zone 7 San Jose, Oltama, Sto. Domingo & Catablan, Urdaneta City | Engineering Office | Public Bidding | First Quarter of CY 2022           | City Funds | 7,600,000.00 | / |  |  |

|  |   |                    |                |                                    |            |              |   |  |  |
|--|---|--------------------|----------------|------------------------------------|------------|--------------|---|--|--|
|  | Supply and Delivery of Various Materials use for the Construction of Drainage Canal at Brgys. Camantiles, Bolaoen, Sta. Lucia, Casantaan, Mabanogbog, Tipuso, Camanang, Nancamaliran East, Consolacion, Bayaoas, Pinmaludpod & Bactad East, Urdaneta City | Engineering Office | Public Bidding | First to Fourth Quarter of CY 2022 | City Funds | 5,250,000.00 | / |  |  |
|  | S/D of Materials for the Installation of Streetlights at Brgys. Anonas, Cayambanan, Tulong, Nancalobasaan, Labit Proper, Oltama, Cabaruan, Tipuso, Sto. Domingo, Camantiles, Labit West, Oltama, , Nancamaliran East, Casantaan, Nancayasan,              | Engineering Office | Public Bidding | Fourth Quarter of CY 20212         | City Funds | 3,250,000.00 | / |  |  |
|  | S/D of Materials for the Fabrication of Garbage Bins at Brgys. Dilan-Paurido, Tulong, San Jose, Sta. Lucia, Tipuso, Camantiles, San Vicente, Consolacion, Bolaoen, Nancalobasaan, Nancamaliran East, Nancamaliran West, San Jose, Urdaneta City           | Engineering Office | Public Bidding | Fourth Quarter of CY 2022          | City Funds | 2,125,000.00 | / |  |  |
| <b>24. Other Expenses of Office of the Human Resource Management &amp; Dev't</b> |   |                    |                |                                    |            |              |   |  |  |
|  | PRAISE  | HRMD               | SVP            | CY 2022                            | City Funds | 192,500.00   | / |  |  |
|  | RSP   | HRMD               | SVP            | CY 2022                            | City Funds | 37,500.00    | / |  |  |
|  | Learning Development  | HRMD               | SVP            | CY 2022                            | City Funds | 45,000.00    | / |  |  |
|  | Performance Management System   | HRMD               | SVP            | CY 2022                            | City Funds | 37,500.00    | / |  |  |
|  | Gender and Development  | HRMD               | SVP            | CY 2022                            | City Funds | 37,500.00    | / |  |  |
|  | Fitness & Wellness Program  | HRMD               | SVP            | CY 2022                            | City Funds | 33,000.00    | / |  |  |
| <b>25.Maintenance and Other Operating Expenses of Urdaneta City University</b>   |   |                    |                |                                    |            |              |   |  |  |
|  | Food Supplies Expenses (Grad., Acc. )   | UCU                | PB             | CY 2022                            | City Funds | 1,000,000.00 | / |  |  |
|  | Medicine Expenses   | UCU                | SVP            | CY 2022                            | City Funds | 750,000.00   | / |  |  |
|  | Textbooks and Inst'l Expenses   | UCU                | PB             | CY 2022                            | City Funds | 1,000,000.00 | / |  |  |


|  |  |                 |     |                                    |            |               |   |  |  |
|--|--|-----------------|-----|------------------------------------|------------|---------------|---|--|--|
|  | Chemical and Filtering Supplies Expenses                                       | UCU             | SVP | CY 2022                            | City Funds | 500,000.00    | / |  |  |
|  | Other Supplies and Materials Expenses/Modules                                  | UCU             | PB  | CY 2022                            | City Funds | 4,800,000.00  | / |  |  |
|  | Janitorial Services  | UCU             | SVP | CY 2022                            | City Funds | 50,000.00     | / |  |  |
|  | Security Services  | UCU             | PB  | CY 2022                            | City Funds | 2,500,000.00  | / |  |  |
|  | Transportation & Delivery Expenses   | UCU             | SVP | CY 2022                            | City Funds | 50,000.00     | / |  |  |
|  | Rent Expenses  | UCU             | SVP | CY 2022                            | City Funds | 100,000.00    | / |  |  |
| <b>26. 20% DEVELOPMENT FUND PROJECTS</b> |  |                 |     |                                    |            |               |   |  |  |
|  | Purchase of Lot at Brgy. Palina West, Urdaneta City                            |                 | SVP | First Quarter                      | 20% DF     | 1,500,000.00  | / |  |  |
|  | Purchase of Lot at the back of Old City Hall, Brgy. Poblacion, Urdaneta City   |                 | SVP | First Quarter                      | 20% DF     | 6,500,000.00  | / |  |  |
|  | Purchase of Lot at Brgy. Sto. Domingo, Urdaneta City                           |                 | SVP | First Quarter                      | 20% DF     | 2,000,000.00  | / |  |  |
|  | Purchase of Lot at Brgy. Camanang, Urdaneta City                               |                 | SVP | First Quarter                      | 20% DF     | 2,500,000.00  | / |  |  |
|  | Purchase of Lot at Brgy. Casantaan (Additional), Urdaneta City                 |                 | SVP | First Quarter                      | 20% DF     | 75,000.00     | / |  |  |
| <b>II. CAPITAL OUTLAY</b>                |  |                 |     |                                    |            |               |   |  |  |
|  | a. Office Equipment  |                 |     |                                    |            |               |   |  |  |
|  | Procurement of Various Office Equipments of Various Offices of City Government | Various Offices | PB  | First to Fourth Quarter of CY 2022 | City Funds | 12,845,500.00 | / |  |  |
|  | Procurement of Other Machineries & Equipments of Urdaneta City University      | UCU             | PB  | First to Fourth Quarter of CY 2022 | City Funds | 10,800,000.00 | / |  |  |
|  | b. Furniture & Fixtures  |                 |     |                                    |            |               |   |  |  |
|  | Procurement of Furnitures & Fixtures of Various Offices of City Government     | Various Offices | PB  | First to Fourth Quarter of CY 2022 | City Funds | 9,192,500.00  | / |  |  |
|  | c. Books   |                 |     |                                    |            |               |   |  |  |
|  | Procurement of Books   | SP              | SVP | First to Fourth Quarter of CY 2022 | City Funds | 150,000.00    | / |  |  |

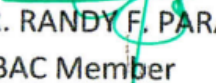
**Prepared by:**

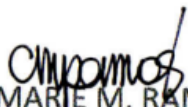
  
MS. LOURENA P. SIBORBORO  
BAC Secretariat


  
MR. BENEDICTO P. SISON  
TWG Chairman

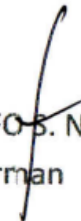
**Recommending Approval:**

  
ATTY. DAR A. DIGA  
BAC Member

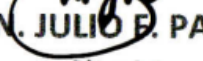
  
ENGR. RANDY F. PARAYNO  
BAC Member

  
MRS. CYRL MARIE M. RAMOS  
BAC Member

  
MR. SONNY L. DOMAGAS  
BAC Member

  
ENGR. RODOLFO S. NIDO, JR.  
BAC Chairman

**Approved by:**

  
HON. JULIO F. PARAYNO III  
City Mayor