



BIDS AND AWARDS COMMITTEE
Annual Procurement Plan, 2020
Goods and Services

Code (PAP)	Procurement Program/Project	PMO End-User	Schedule for Each Procurement Activity						Estimated Budget (Php)			Remarks
			Mode of Procurement	Ads/Post of IB / REI	Submission/ Open of Bids	Notice of Award	Cont-ract Signing/PO	Source of Funds	Total (Php)	MO OE	CO	
I. MAINTENANCE & OTHER OPERATING EXPENSES												
1. Office Supplies Expenses												
	Procurement of Office Supplies of Various Offices of the City Government	Various Offices	PS/Shopping	First to Fourth Quarter of CY 2020			City Funds	16,559,893.00	/			For continuous operation of the City Government
2. Accountable Forms												
	Procurement of Accountable forms of Accounting Office	Accounting Office	SVP	First to Fourth Quarter of CY 2020			City Funds	85,000.00	/			
	Procurement of Accountable forms of Treasury Office	Treasury Office	SVP	First to Fourth Quarter of CY 2020			City Funds	680,000.00	/			
	Procurement of Accountable forms of Urdaneta City University	UCU	SVP	First to Fourth Quarter of CY 2020			City Funds	345,000.00	/			
3. Gasoline, Oil and Lubricants Expenses												
	Procurement of Gasoline & Oil, PNP	Various Offices	SVP(Direct Contracting)	First to Fourth Quarter of CY 2020			City Funds	15,016,460.00	/			
	Procurement of Gasoline & Oil of Urdaneta City University	UCU	SVP(Direct Contracting)	First to Fourth Quarter CY 2020			City Funds	2,000,000.00	/			
4. Water Expenses												
	Water Consumption of the City Government of Urdaneta	Various Offices	SVP(Direct Contracting)	First to Fourth Quarter of CY 2020			City Funds	2,882,000.00	/			
	Water Consumption of the Urdaneta City University	UCU	SVP(Direct Contracting)	First to Fourth Quarter of CY 2020			City Funds	1,000,000.00	/			

5. Electricity Expenses										
	Electric Consumption of the City Government of Urdaneta	Various Offices	SVP(Direct Contracting)	First to Fourth Quarter of CY 2020	City Funds	24,455,070.00	/			
	Electric Consumption of the Urdaneta City University	UCU	SVP(Direct Contracting)	First to Fourth Quarter of CY 2020	City Funds	8,500,000.00	/			
6. Internet Subscription Expenses:										
	Internet Subscription of Various Offices of the City Government	Various Offices	SVP	First to Fourth Quarter of CY 2020	City Funds	2,694,000.00	/			
	Internet Subscription of Urdaneta City University	UCU	SVP	First to Fourth Quarter of CY 2020	City Funds	1,000,000.00	/			
7. Telephone Expenses: Landline										
	Telephone Expenses of Various Offices of the City Government	Various Offices	SVP	First to Fourth Quarter of CY 2020	City Funds	461,000.00	/			
	Telephone Expenses of Urdaneta City University	UCU	SVP	First to Fourth Quarter of CY 2020	City Funds	500,000.00	/			
7. Telephone Expenses: Mobile										
	Telephone Expenses of Various Offices of the City Government	Various Offices	SVP	First to Fourth Quarter of CY 2020	City Funds	372,200.00	/			
8. Publication/Advertising/Printing Expenses										
	Publication/Advertising of Various Offices of City Government	Various Offices	SVP	First to Fourth Quarter of CY 2020	City Funds	540,000.00	/			
	Publication/Advertising of Urdaneta City University	UCU	SVP	First to Fourth Quarter of CY 2020	City Funds	800,000.00	/			
9. Subscription Expenses										
	Subscription of Reading Materials for Sanguniaang Panlungsod	SP	SVP	First to Fourth Quarter of CY 2020	City Funds	50,000.00	/			
	Subscription Expenses of Urdaneta City University	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	1,000,000.00	/			
10. Repair & Maintenance- Office Buildings										
	Repair & Maintenance of Various Buildings of the City Government	Various Offices	PB	First to Fourth Quarter of CY 2020	City Funds	6,475,851.00	/			
	Repair & Maintenance of Buildings of Urdaneta City University	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	15,000,000.00	/			

11. Repair & Maintenance- Motor Vehicles								
	Repair & Maintenance of Motor Vehicles of the City Government	Various Offices	SVP	First to Fourth Quarter of CY 2020	City Funds	3,857,500.00	/	
	Repair & Maintenance of Motor Vehicles of Urdaneta City University	UCU	SVP	First to Fourth Quarter of CY 2020	City Funds	1,500,000.00	/	
12. Repair & Maintenance- PP & E/Other Structures								
	Repair & Maintenance of Other Structures of City Government	Various Offices	SVP	First to Fourth Quarter of CY 2020	City Funds	3,366,574.00	/	
	Repair & Maintenance of Other Structures of Urdaneta City University	UCU	SVP	First to Fourth Quarter of CY 2020	City Funds	1,500,000.00	/	
13. OTHER EXPENSES								
	Other Expenses of City Government of Urdaneta	Various Offices	PB	First to Fourth Quarter of CY 2020	City Funds	18,708,700.00	/	
	Mass Wedding and Mobile/mass	City Registrar	SVP	First to Fourth Quarter of CY 2020	City Funds	500,000.00	/	
	Other Expense- NMIC	Market/Slaughterhouse/Landfill	SVP	First to Fourth Quarter of CY 2020		289,963.00	/	
	Supply & delivery with Installation of Solar Streetlights along Don Eusebio Sison St., Brgy. Poblacion, Urdaneta City	Mayor's Office	PB	First to Fourth Quarter of CY 2020	City Funds	1,495,000.00		
	Other Expense- General Revision	City Assessor	SVP	First to Fourth Quarter of CY 2020	City Funds	550,000.00	/	
14. Office/IT Equipment Maintenance								
	Repair & Maintenance of Office/IT Equipments of Various Offices of City Governemnt	Various Offices	SVP	First to Fourth Quarter of CY 2020	City Funds	218,000.00	/	
15.. Other Repairs & Maintenance								
	Other Repairs & Maintenance of City Government of Urdaneta	Various Offices	PB	First to Fourth Quarter of CY 2020	City Funds	5,563,000.00	/	
	Other Repairs & Maintenance of Urdaneta City University	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	11,300,000.00	/	
16. Other Expense- Barangays (Php.11,444,305.00)								
	1. S/D of Const. Matl of Multi-Purpose Hall at Brgy.s Pinmaludpod, Bayaoas, Dilan-Paurido & Anonas	Mayor's Office	SVP	1st Qtr	City Funds	990,000.00	/	
	2. S/D of Constn. Matl use for Drainage Canal System at Brgys. Catablan, Sta. Lucia, camantiles, P. T. Orata & Casantaan	Mayor's Office	SVP	1st Qtr	City Funds	990,000.00	/	

	3. S/D of Constn. Matl use for the Beautification of Brgys. Bayaoas, Dilan-Paurido & Bactad East	Mayor's Office	SVP	1st Qtr	City Funds	270,000.00	/		
	4. S/D of Const. Matl for Slope Protection at Brgys. Palina East, Oltama, Cayambanan & Catablan	Mayor's Office	SVP	2nd Qtr	City Funds	990,000.00	/		
	5. S/D of Constn. Matl use for Roadside Beautification & Streetlights maintenance at Brgys. Palina East, Oltama, Cayambanan & Catablan	Mayor's Office	SVP	2nd Qtr	City Funds	990,000.00	/		
	6. S/D of Jetmatic given to Brgys. Pinmaludpod, Cayambanan & Bactad East	Mayor's Office	SVP	2nd Qtr	City Funds	270,000.00	/		
	7.S/D of Sand & Gravel for Road Regarvelling at Brgys. Cabuloan, Sugcong & Cayambanan	Mayor's Office	SVP	3rd QTR	City Funds	990,000.00			
	8. S/D of Aircon, Television & Electricfan given to Brgys. Cabaruan, Cayambanan & Camanang	Mayor's Office	SVP	3rd QTR	City Funds	990,000.00	/		
	9. S/D of Painting Materials use at Various Schools at Brgys. Mabanogbog, Nancalobasaan & Nancayasan	Mayor's Office	SVP	3rd QTR	City Funds	270,000.00	/		
	10. S/D of Const. Matl for Roadside Beautification at Brgys. P.T. Orata, Pinmaludpod, Tipuso, Catablan & Anonas	Mayor's Office	SVP	4th Qtr	City Funds	990,000.00	/		
	11. S/D of Const. Matl given to Brgys. Cabaruan, Catablan, Macalong, Nancalobasaan & Nancayasan	Mayor's Office	SVP	4th Qtr	City Funds	990,000.00	/		
	12. S/D of Monoblock Chairs given to Brgys. Cayambanan, Bayaoas & Dilan-Paurido	Mayor's Office	SVP	4th Qtr	City Funds	270,000.00	/		
17. Special Purpose Allocation									
	Amateur Singing Contest	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	Sports & Physical Fitness	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	900,000.00	/		
	Beautification Program	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	1,100,000.00	/		
	Public Affairs/Public Hearings	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	2,540,000.00	/		
	Day Care Service	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	2,500,000.00	/		
	Nutrition Program	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	200,000.00	/		
	Nutrition Program- BNS Scholars	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	1,350,000.00	/		

	Social Services	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	2,460,000.00	/		
	College Scholarship Program	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	500,000.00	/		
	Youth Development Program	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	500,000.00	/		
	Mayat Tattan Program	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	3,400,000.00	/		
	Financial Aid to Palarong Pambansa	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	20,000.00	/		
	Scouting	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	Other Gender Related Activities/projects	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	4,000,000.00	/		
	STAC Center	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	900,000.00	/		
	Local Arts & Culture Council & Tourism	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	843,000.00	/		
	Task Force Pangkalinisan/POSO/EMS	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	392,253.00	/		
	Livelihood Training Center	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	2,789,000.00	/		
	Comprehensive Land Use Plan (CLUP)	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	Anti-Drug Campaign (Advocacy Campaign)	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	1,000,000.00	/		
	R1AA	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	20,000.00	/		
	Medicare Para sa Masa (AICS)	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	6,850,000.00	/		
	CBMS Survey	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	395,747.00	/		

	Population & Family Planning Program	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	Newsletter with Internet	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	Burial Assistance (Senior Citizens)	SPA	PB	First to Fourth Quarter of CY 2020	City Funds	9,000,000.00	/		
	City Health Emergency & Response	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	Trainings, Seminars & Conference	SPA	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
18. Medical, Dental & Lab. Supply Expense									
	Procurement of Medical, Dental & Lab. Supply of City Health Office	CHO	PB	First to Fourth Quarter of CY 2020	City Funds	1,400,000.00	/		
19. Maintenance & Other Operating Expenses of City Health Office									
	Other Expenses (Supplies Lying in Clinic)	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	200,000.00	/		
	Population Management Program	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	199,500.00	/		
	Mother Care & Child Program	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	789,000.00	/		
	Potable Water Program	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	500,000.00	/		
	Communicable & Non-cummunicable	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	200,000.00	/		
	Environmental & Sanitation Program	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	354,710.00	/		
	Dental Services Program	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	148,015.00	/		
	Bloodletting Program	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	153,572.00	/		

	National Tuberculosis Program	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	120,000.00	/		
	Epidemiological Surveillance and Response	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	50,000.00	/		
	HIV Response Program	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	200,000.00	/		
20.Maintenance & Other Operating Expenses of Office of the City Social Welfare & Development									
	BNS Training	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	10,000.00	/		
	Training on EDPID, SCVR & SHG	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	20,000.00	/		
	AICS (DM)	CSWD	PB	First to Fourth Quarter of CY 2020	City Funds	1,000,000.00	/		
	SEA-Self Employment Assistance	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	130,000.00	/		
	SF-Supplemental Feeding	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	30,000.00	/		
	ESA-Emergency Shelter Assistance	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	ER-Emergency Relief (DM)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	Nutrition Month Celebration	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	30,000.00	/		
	Children's Congress (CW)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	80,000.00	/		
	Women's Month Celebration (WW)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	80,000.00	/		
	Day Care Workers Week (CW)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	90,000.00	/		
	Senior Citizen Celebration (SCW)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		

	Day Care Workers Week (CW)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	90,000.00	/		
	National Disability & Prevention Week	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	90,000.00	/		
	Prod Skills Bldg. for Disadv. Women	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	80,000.00	/		
	Youth Encampment-Youth Day	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	80,000.00	/		
	Pre-Marriage Counseling (FW)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	60,000.00	/		
	Solo Parent (FW)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	80,000.00	/		
	Sustainability of Breaking Barriers of Children	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	80,000.00	/		
	Tuloy Aral Walang Sagabal Project	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	50,000.00	/		
	Pantrawid Pamilyang Pilipino Project	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	100,000.00	/		
	Bahay Pag-asa/Daycare (YW)	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	650,000.00	/		
	Sust'y of Crisis Center for Women & Children	CSWD	SVP	First to Fourth Quarter of CY 2020	City Funds	250,000.00	/		
21. Maintenance & Other Operating Expenses of Office of the City Agriculturist									
	Livestock/Animals Vaccine	City Agriculture	SVP	First to Fourth Quarter of CY 2020	City Funds	184,800.00	/		
	Agricultural Supplies Expenses	City Agriculture	SVP	First to Fourth Quarter of CY 2020	City Funds	107,900.00	/		
	Crop Production-Rice, Corn & Vegetables	City Agriculture	SVP	First to Fourth Quarter of CY 2020	City Funds	796,000.00	/		
	Livestock Production	City Agriculture	SVP	First to Fourth Quarter of CY 2020	City Funds	822,160.00	/		

	Fish Production	City Agriculture	SVP	First to Fourth Quarter of CY 2020	City Funds	110,000.00	/		
	Multi Sectoral	City Agriculture	SVP	First to Fourth Quarter of CY 2020	City Funds	275,000.00	/		
	Solid Waste Mgt. & Organic Fertilizer	City Agriculture	SVP	First to Fourth Quarter of CY 2020	City Funds	105,000.00	/		
	Seed Subsidy	City Agriculture	SVP	First to Fourth Quarter of CY 2020	City Funds	950,000.00	/		
22. Maintenance & Other Operating Expenses of Office of the City Engineer									
	Repair & Maintenance of Garbage Truck	Engineering Office	SVP	First to Fourth Quarter of CY 2020	City Funds	700,000.00	/		
	Repair & Maintenance of Dumptrucks	Engineering Office	SVP	First to Fourth Quarter of CY 2020	City Funds	700,000.00	/		
	Spare Parts/Motor Vehicles Maintenance	Engineering Office	PB	First to Fourth Quarter of CY 2020	City Funds	1,000,000.00	/		
	Repair & Maintenance -Other PP & E	Engineering Office	SVP	First to Fourth Quarter of CY 2020	City Funds	200,000.00	/		
	Repair & Maintenance - City Streets/Roads	Engineering Office	PB	First to Fourth Quarter of CY 2020	City Funds	2,800,000.00	/		
	Maintenance of Brgy. Streets/Roads	Engineering Office	PB	First to Fourth Quarter of CY 2020	City Funds	3,200,000.00	/		
	Repair & Maintenance of Drainage Canals	Engineering Office	PB	First to Fourth Quarter of CY 2020	City Funds	3,000,000.00	/		
	Repair & Maintenance of Irrigation Canals	Engineering Office	SVP	First to Fourth Quarter of CY 2020	City Funds	800,000.00	/		

23. Other Expenses-Barangays Projects				13,500,000.00 (18M)				
	S/D of Materials use for Repainting of Courts	Engineering Office	SVP	First to Fourth Quarter of CY 2020	City Funds	500,000.00	/	
	S/D of Ceiling Fans, water dispensers, aircon, bookshelves and computer set given to Anonas East Elem. School, Don Clemente Blanco Mem. E/S & Camanang Day care Center	Engineering Office	SVP	First to Fourth Quarter of CY 2020	City Funds	500,000.00	/	
	S/D of materials use for the Rehab./Maint. of Streetlights at Brgys. Nancamaliran West, San Jose, Catablan,Cabaruan,Poblacion,Cayambanan,Tipuso, Sto. Domingo, Consolacion, Labit West, Nancamaliran West & Sto. Domingo, San Vicente, Mabanogbog, Cayambanan, Labit Proper & Casantaan, P.T. Orata, Labit Proper, Nancamaliran East	Engineering Office	Public Bidding	First to Fourth Quarter of CY 2020	City Funds	4,500,000.00	/	
	S/D of Materials use for the Roadside beautification at Brgys. Cayambanan, Nancamaliran East, Tipuso,P.T. Orata, Dilan-Paurido, Tulong, Consolacion, Macalong, Bactad East, Nancamaliran West, San Jose, Catablan, Poblacion , & Cabaruan	Engineering Office	Public Bidding	First to Fourth Quarter of CY 2020	City Funds	4,000,000.00	/	
	S/D of Construction Materials use for the Rehabilitaion of Drainage Canal at Brgys. Poblacion, Cabaruan, Nancamaliran West, San Jose, Catablan, Consolacion, Sto. Domingo, Labit Proper, Cabuloan, San Vicente, Mabanogbog, Cayambanan, Casantaan, P.T. Orata, Labit East, Tulong, Nancamaliran East & Tipuso	Engineering Office	Public Bidding	First to Fourth Quarter of CY 2020	City Funds	4,500,000.00	/	
	S/D of Materials use for the Construction of Slope Protection at Brgys. Cayambanan, Nancamaliran East, Tipuso, Labit Proper, Labit East, Pinmaludpod, San Vicente, Casantaan, Mabanogbog, Cabaruan, Consolacion, Sto. Domingo, Nancamaliran West, San Jose, Catablan & Poblacion,	Engineering Office	Public Bidding	First to Fourth Quarter of CY 2020	City Funds	4,500,000.00	/	
	S/D of Materials use for the Renovation of Senior Citizens Office at Brgy. Sugcong	Engineering Office	SVP	First to Fourth Quarter of CY 2021	City Funds	500,000.00	/	

	S/D of Sports Equipment use for Various Events	Engineering Office	SVP	First to Fourth Quarter of CY 2021	City Funds	500,000.00	/		
	S/D of Materials use for the Construction of Guard House at Lananpin E/S & 20 Truck loads to Brgy. Dilan-Paurido, Anonas, Sugcong & Palina East	Engineering Office	SVP	First to Fourth Quarter of CY 2022	City Funds	500,000.00	/		
	S/D of Materials/Goods use for the Socials Services/Public affair	Engineering Office	SVP	First to Fourth Quarter of CY 2023	City Funds	500,000.00	/		
	S/D of Solar/Electric Lights use for the Basketball Courts/Streets & Highways of Various Barangays	Engineering Office	SVP	First to Fourth Quarter of CY 2024	City Funds	500,000.00	/		
	S/D of School Supplies given to Various Schools	Engineering Office	SVP	First to Fourth Quarter of CY 2025	City Funds	500,000.00	/		
	S/D of Garbage Bins use at Brgys. Casantaan, Mabanogbog, Cayambanan & Labit Proper	Engineering Office	SVP	First to Fourth Quarter of CY 2026	City Funds	500,000.00	/		
24. Other Expenses of Office of the Human Resource Management & Dev't									
	PRAISE	HRMD	SVP	CY 2020	City Funds	35,000.00	/		
	RSP	HRMD	SVP	CY 2020	City Funds	35,000.00	/		
	Learning Development	HRMD	SVP	CY 2020	City Funds	40,000.00	/		
	Performance Management System	HRMD	SVP	CY 2020	City Funds	35,000.00	/		
	Gender and Development	HRMD	SVP	CY 2020	City Funds	35,000.00	/		
	Fitness & Wellness Program	HRMD	SVP	CY 2020	City Funds	30,000.00	/		
24.Maintenance and Other Operating Expenses of Urdaneta City University									
	Food Supplies Expenses (Grad., Acc.)	UCU	PB	CY 2020	City Funds	1,000,000.00	/		
	Medicine Expenses	UCU	SVP	CY 2020	City Funds	500,000.00	/		

	Textbooks and Inst'l Expenses	UCU	PB	CY 2020	City Funds	2,000,000.00	/		
	Chemical and Filtering Supplies Expenses	UCU	PB	CY 2020	City Funds	1,200,000.00	/		
	Other Supplies and Materials Expenses	UCU	PB	CY 2020	City Funds	5,000,000.00	/		
	Janitorial Services	UCU	SVP	CY 2020	City Funds	500,000.00	/		
	Security Services	UCU	PB	CY 2020	City Funds	4,500,000.00	/		
	Trasnportation & Delivery Expenses	UCU	SVP	CY 2020	City Funds	50,000.00	/		
	Rent Expenses	UCU	SVP	CY 2020	City Funds	100,000.00	/		
	Subscription Expenses	UCU	PB	CY 2020	City Funds	1,000,000.00	/		
25. 20% DEVELOPMENT FUND PROJECTS									
	S/D of Five (5)Units garbage trucks	Mayor's Office	PB	CY 2020	20% DF	21,500,000.00	/		
	S/D of Mini Backhoe	Mayor's Office	PB	CY 2020	20% DF	3,000,000.00	/		
	Purchase of Lot at Brgy. Cayambanan	Mayor's Office	PB	CY 2020	20% DF	3,900,000.00	/		
	Purchase of Lot at Poblacion	Mayor's Office	PB	CY 2020	20% DF	4,200,000.00	/		
	Purchase of Lot at Cabaruan	Mayor's Office	SVP	CY 2020	20% DF	500,000.00	/		
	Purchase of Lot at Cabuloan	Mayor's Office	SVP	CY 2020	20% DF	200,000.00	/		
	Purchase of Lot at Anonas	Mayor's Office	SVP	CY 2020	20% DF	200,000.00	/		

	Purchase of Lot at Catablan	Mayor's Office	SVP	CY 2020	20% DF	200,000.00	/		
	Purchase of Lot at Casantaan	Mayor's Office	SVP	CY 2020	20% DF	200,000.00	/		
	Purchase of Lot at Consolacion	Mayor's Office	SVP	CY 2020	20% DF	200,000.00	/		
	Purchase of Lot at Mabanogbog	Mayor's Office	PB	CY 2020	20% DF	1,550,000.00	/		
	Purchase of Irrigation Solar Water Pump	Mayor's Office	SVP	CY 2020	20% DF	600,000.00	/		
	Purchase of Lot at Brgy. Sto. Domingo	Mayor's Office	SVP	CY 2020	20% DF	500,000.00	/		
26. SPECIAL EDUCATION FUND (SEF) CY 2020									
	Athletes and Coaches In-House Trainings	DEPED, Urdaneta	SVP	CY 2020	SEF	900,000.00	/		
	RIAA Meet 2020	DEPED, Urdaneta	PB	CY 2020	SEF	-4,500,000.00	/		
	1. Procurement of Meals & Snacks for the Athletes & Delegations of RIAA 2020	DEPED, Urdaneta	PB	CY 2020	SEF	1,331,400.00	/		
	2. Procurement of Uniforms for the Athletes & Delegation Official's of RIAA 2020	DEPED, Urdaneta	PB	CY 2020	SEF	1,139,865.00	/		
	3. Transportation of Athletes and Delegates of RIAA 2020	DEPED, Urdaneta	SVP	CY 2020	SEF	400,000.00	/		
	4. Fabrication of ID's of Athletes & Delegates of RIAA 2020	DEPED, Urdaneta	SVP	CY 2020	SEF	80,760.00	/		
	ECCD Programs	DEPED, Urdaneta	SVP	CY 2020	SEF	80,760.00	/		
	SDOUC Division Sports Meet 2020	DEPED, Urdaneta	SVP	CY 2020	City Funds	300,000.00	/		
	Palarong Pambansa 2020	DEPED, Urdaneta	SVP	CY 2020	City Funds	150,000.00	/		
	Batang Pinoy 2020	DEPED, Urdaneta	SVP	CY 2020	City Funds	350,000.00	/		

	Philippine National Game 2020	DEPED, Urdaneta	SVP	CY 2020	City Funds	50,000.00	/	
	Extension of Classes (ALS, Sr, HS, SPED, ALIVE & ADM)	DEPED, Urdaneta	SVP	CY 2020	City Funds	100,000.00	/	
	other Expenses-Operation and Maintenance of Public Schools	DEPED, Urdaneta	PB	CY 2020	City Funds	1,700,000.00	/	
	Educational Research Assistance	DEPED, Urdaneta	SVP	CY 2020	City Funds	200,000.00	/	
	ALS Office Electricity Assistance	DEPED, Urdaneta	SVP	CY 2020	City Funds	60,000.00	/	
	Construction of Sports Complex Phase I (Drainage, Backfilling ETC.)	DEPED, Urdaneta	PB	CY 2020	City Funds	9,000,000.00	/	
	Installation of CCTV surveillance system to 66 public elementary & secondary schools	DEPED, Urdaneta	PB	CY 2020	City Funds	1,400,000.00	/	
	Sports Supplies	DEPED, Urdaneta	SVP	CY 2020	City Funds	600,000.00	/	
	ECCD Programs	DEPED, Urdaneta	PB	CY 2020	City Funds	4,660,000.00	/	

II. CAPITAL OUTLAY								
	A. Land	Mayor's Office	PB	First to Fourth Quarter of CY 2020	City Funds	19,000,000.00	/	
	b. Land, Land Improvement & Buildings at Urdaneta City University	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	71,900,000.00	/	
	c. Office Equipment							
	Procurement of Various Office Equipments of Various Offices of City Government	Various Offices	PB	First to Fourth Quarter of CY 2020	City Funds	4,514,830.00	/	
	Procurement of Various Office Equipments of Urdaneta City University	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	7,000,000.00	/	
	d. Furniture & Fixtures							
	Procurement of Various Office Equipments of Various Offices of City Government	Various Offices	PB	First to Fourth Quarter of CY 2020	City Funds	3,652,522.00	/	

	Procurement of Various Office Equipments of Urdaneta City University	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	10,000,000.00		/	
	e. Motor Vehicles (Tow Truck, Motorcycle)								
	Procurement of Various Motor Vehicles of City Government	Various Offices	PB	First to Fourth Quarter of CY 2020	City Funds	50,739,000.00		/	
	Procurement of Various Motor Vehicles of Urdaneta City University	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	8,000,000.00		/	
	f. IT Equipment								
	Procurement of IT Equipment of City Assessors Office	Assessors Office	SVP	First to Fourth Quarter of CY 2020	City Funds	120,000.00		/	
g. Medical Equipment									
	Procurement of Medical Equipment of City Health Office	CHO	SVP	First to Fourth Quarter of CY 2020	City Funds	300,000.00		/	
	Procurement of Medical Equipment of UCU	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	5,000,000.00		/	
	h. Other Property Plant & Equipment								
	Procurement of other Property Plant & Equipment-Tools of Office of the City Engineer	Engineering Office	PB	First to Fourth Quarter of CY 2020	City Funds	2,750,000.00		/	
	i. Other Machinery & Equipment								
	Procurement of Machinery & Equipment of UCU	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	5,000,000.00		/	
	j. Information and Communication Technology								
	Procurement of Information & Communication technology of UCU	UCU	PB	First to Fourth Quarter of CY 2020	City Funds	5,000,000.00		/	
k. Drum & Bugle Equipment									
	Procurement of Information & Communication technology of UCU	UCU	SVP	First to Fourth Quarter of CY 2020	City Funds	300,000.00		/	
	l. Books								
	Procurement of Books of UCU	UCU	SVP	First to Fourth Quarter of CY 2020	City Funds	300,000.00		/	

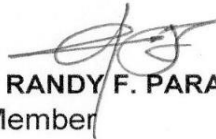
Prepared by:


MS. LOURENA R. SIBORBORO
Head, BAC Secretariat


ENGR. ALMIRA S. ROXAS
Engineer III


Recommending Approval:


ATTY. DAR A. DIGA
BAC Vice-Chairman


ENGR. RANDY F. PARAYNO
BAC Member


MR. REYNALDO P. QUINTO
BAC Member


CYRL MARIE M. RAMOS
BAC Member


ENGR. RODOLFO S. NIDO, JR.
BAC Chairman

Approved By:


HON. JULIO F. PARAYNO III
City Mayor

**CITY GOVERNMENT OF URDANETA
OLD CITY HALL, ALEXANDER STREET,
POBLACION, URDANETA CITY**

ANNUAL PROCUREMENT PLAN (APP) FOR FY 2020 - CIVIL WORKS

CODE	PROCUREMENT PROGRAM/ PROJECT	END- USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS Brief Description of Program/Project
				Advertisement/ Posting of ITB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		TOTAL	MOOE	CO	
PBI-002	Repair/ Improvement of Bagsakan Market, PAPTC and Public Market, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	2,000,000.00		2,000,000.00	Improvement of building
PBI-004	Construction of Multi- Purpose Hall, Barangay Cabaruan, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	1,100,000.00		1,100,000.00	BIL (low rise building)
PBI-005	Construction of Multi- Purpose Hall, Barangay Cabuloan, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	1,100,000.00		1,100,000.00	BIL (low rise building)
PBI-006	Construction of Multi- Purpose Hall, Barangay Anonas, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	1,100,000.00		1,100,000.00	BIL (low rise building)
PBI-007	Construction of Multi- Purpose Hall, Barangay Catablan, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	1,100,000.00		1,100,000.00	BIL (low rise building)
PBI-008	Construction of Multi- Purpose Hall, Barangay Casantaan, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	1,100,000.00		1,100,000.00	BIL (low rise building)
PBI-009	Construction of Multi- Purpose Hall, Barangay Consolacion, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	1,100,000.00		1,100,000.00	BIL (low rise building)
PBI-010	Construction of Multi- Purpose Hall, Barangay Poblacion, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	3,300,000.00		3,300,000.00	Multi- purpose building
PBI-020	Establishment of Wastewater Treatment Facility at the Urdaneta City Abbatoir, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	6,500,000.00		6,500,000.00	Plumbing/ Sanitary works
PBI-022	Construction of Drainage Canal at Zone 6, Barangay Dilan- Paurido, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	2,000,000.00		2,000,000.00	Flood Control System

CODE	PROCUREMENT PROGRAM/ PROJECT	END- USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS Brief Description
				Advertisement/ Posting of ITB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		TOTAL	MOOE	CO	

				Posting of ITB/ REI	Opening of Bids	Award	Signed					of Program/Project
PBI-023	Improvement of Urdaneta City Cultural & Sports Complex, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	10,000,000.00		10,000,000.00	Improvement of building
PBI-024	Widening/ Repair/ Rehabilitation of Road at Lachica St., Barangay Poblacion, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	10,500,000.00		10,500,000.00	PCCP
PBI-025	Continuation of the Construction of Evacuation Center at Barangay Poblacion, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				20% DF	10,000,000.00		10,000,000.00	BIH (high rise building)
NPI-026	Widening of Bridge at Sitio Burubor, Zone 6, Barangay Anonas, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Concreting works
NPI-027	Continuation of the Construction of Multi- Purpose Hall at Barangay Bactad East, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	300,000.00		300,000.00	Continuation of multi- purpose hall
NPI-028	Concreting of Farm To Market Road at Zone 3, Brgy. Bactad East	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	200,000.00		200,000.00	Construction of concrete pavement
NPI-029	Rehabilitation/ Repair of Drainage Canal at Aguinaldo St., Brgy. Bayaoas, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Open lined CHB canal
NPI-030	Completion of Multi- Purpose Hall at Barangay Bolaoen, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Roofing/ Steel works, concrete/ masonry works
NPI-031	Concreting of Farm To Market Road at Zone 7, Barangay Cabaruan	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Construction of concrete pavement
NPI-032	Renovation of Multi- Purpose Hall at Barangay Cabuloan, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Continuation of the multi- purpose hall
NPI-033	Concreting of Road at Zone I, Barangay Camanang	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Construction of concrete pavement
NPI-034	Concreting of Farm To Market Road at Zone 3 Connecting to Bolaoen Road, Barangay Casantaan, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Construction of concrete pavement
NPI-035	Construction of Drainage Canal at Zone 4, Barangay Catablan, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	350,000.00		350,000.00	Open lined CHB canal
NPI-036	Construction of Drainage Canal Along Cabirayan Road, Zone 3, Barangay Catablan, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	150,000.00		150,000.00	Open lined CHB canal

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				Advertisement/ Posting of	Submission/ Opening of	Notice of Award	Contract Signed		TOTAL	MOOE	CO	

				ITB/ REI	Bids							
NPI-037	Construction of Drainage Canal at Purok 6, Barangay Cayambanan, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	300,000.00		300,000.00	Open lined CHB canal
NPI-038	Concreting of Farm To Market Road at Purok 6, Barangay Cayambanan	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	200,000.00		200,000.00	PCCP/ Road
NPI-039	Gravelling of Road at Zone 2, Barangay Consolacion, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Base preparation for concreting of road
NPI-040	Construction of Drainage Canal at Zone 5, Barangay Dilan- Paurido, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Flood Control/ Open Drainage System
NPI-041	Concreting of Farm To Market Road at Zone 6, Barangay Labit West, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	PCCP/ Road
NPI-042	Rehabilitation of Multi- Purpose Hall at Barangay Mabanogbog, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	150,000.00		150,000.00	Improvement of building
NPI-043	Renovation of Multi- Purpose Hall at Barangay Macalong, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Improvement of building
NPI-044	Construction of Multi- Purpose Hall at Barangay Nancalobasaan, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Construction of the multi- purpose hall
NPI-045	Concreting of Farm To Market Road at Sitio Calfloresan, Zone 3, Brgy. Nancamliran West, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	PCCP/ Road
NPI-046	Concreting of Farm To Market Road at Zone 6, Barangay Oltama, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	PCCP/ Road
NPI-047	Construction/ Extension of Multi- Purpose Hall at Barangay P.T. Orata, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Improvement of building
NPI-048	Construction of Drainage Canal at Zone I, Barangay Palina East, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	300,000.00		300,000.00	Flood Control/ Open Drainage System
NPI-049	Widening of Road at Zone I, Interior, Barangay Palina East, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	200,000.00		200,000.00	PCCP/ Road

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				Advertisement/ Posting of ITB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		TOTAL	MOOE	CO	
NPI-050	Construction of Bridge at Zone 6, Barangay Palina West, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				20% DF	500,000.00		500,000.00	Flood Control System

NPI-052	Continuation of Concreting of Farm To Market Road at Purok 7, Barangay Tiposu, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	20% DF	100,000.00		100,000.00	PCCP/ Road
NPI-053	Continuation of Concreting of Farm To Market Road at Purok 2, Barangay Tiposu, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	20% DF	200,000.00		200,000.00	PCCP/ Road
NPI-054	Concreting of Farm To Market Road at Purok 7, Barangay Tiposu, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	20% DF	200,000.00		200,000.00	PCCP/ Road
NPI-055	Construction of Multi- Purpose Hall (Covered Court), Barangay Tulong, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	20% DF	500,000.00		500,000.00	Concrete/ Masonry works
NPI-056	Construction of Bids & Awards Committee (BAC) Comfort Room at Old City Hall, Poblacion, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	City Fund	300,000.00		300,000.00	Concrete, Masonry & Tile, Carpentry, Painting, Electrical
PBI-026	Construction of Sports Complex, Phase I (Drainage & Backfilling) at UCNHS, Brgy. San Vicente, Urdaneta City	DepEd/ City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	SEF Fund	9,000,000.00	9,000,000.00		Flood Control System
NPI-057	Rehabilitation of Old HR Building to Medical Technology & Dental Services Extension, UCU, Brgy. San Vicente	UCU/ City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	60,000.00	60,000.00		Improvement of building
PBI-027	Repair of Façade Canopy From Gate I to Gymnasium, Urdaneta City University (UCU), Brgy. San Vicente	UCU/ City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	2,000,000.00	2,000,000.00		Concrete, Masonry & Steel works
NPI-058	Repair/ Demolish Fixture Replacement of Existing Old Toilet Going To Gymnasium, UCU, Brgy. San Vicente	UCU/ City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	900,000.00	900,000.00		Concrete, Masonry & Tile/ Wainscoting, Painting, Electrical
PBI-028	Rehabilitation of Old Administration Building With Glass Curtain Wall, Toilets, Canopy & Re- Painting Works,UCU	UCU/ City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	3,000,000.00	3,000,000.00		Pre-Fab.,Concrete, Masonry, Painting, Electrical works
NPI-059	Installation of Glass Partitions, Clear Glass w/ Analok Window at Quality Assurance Office, UCU, Brgy. San Vicente	UCU/ City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	650,000.00	650,000.00		Installation of pre-fabricated matls.
NPI-060	Rehabilitation of Old Gate Canopy and Concreting Works at Urdaneta City University (UCU), Brgy. San Vicente	UCU/ City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	850,000.00	850,000.00		Concrete & Masonry works

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				Advertisement/ Posting of ITB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		TOTAL	MOOE	CO	
PBI-029	Concreting and Construction of Drainage of the Quadrangle at Urdaneta City University (UCU), Brgy. San Vicente	UCU/ City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				Gen. Fund	1,500,000.00	1,500,000.00		Flood Control System
PBI-030	Repair of Ceiling, Electrical and Painting of Building 2,5, 6 and Audio Visual Room	UCU/ City Engg. Office	Public Bidding (PB)					Gen. Fund	3,500,000.00	3,500,000.00		Carpentry,Electrical and Painting Works

	(AVR), UCU, Brgy. San Vicente			FIRST - FOURTH QUARTER CY 2020					
NPI-061	Rehabilitation of Emergency Gate Going to UCNHS & Eco Global Sewer Treatment, UCU, Brgy. San Vicente	UCU/ City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	750,000.00	750,000.00		Concrete/ Steel Works
PBI-031	Repair of Tourism Building (Roofing, Painting, Plumbing & Electrical) at UCU, Brgy. San Vicente	UCU/ City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	2,000,000.00	2,000,000.00		Steel/ Roofing works, Plumbing,Electrical & Painting works
PBI-032	Construction of Multi- Purpose Covered Court at Urdaneta City University (UCU), Brgy. San Vicente, Urdaneta City	UCU/ City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	12,000,000.00	12,000,000.00		Steel/ Roofing works, Concrete & Masonry works
PBI-033	Construction of Engineering & Architecture Building (Phase 2) at Urdaneta City University (UCU), Brgy. San Vicente	UCU/City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	20,000,000.00	20,000,000.00		BIH (high rise building)
PBI-034	Installation of 3- Phase Power Supply at Urdaneta City University (UCU), Brgy. San Vicente, Urdaneta City	UCU/City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	2,000,000.00	2,000,000.00		Electrical System
PBI-035	Installation of Solar Panel System at Urdaneta City University (UCU), Brgy. San Vicente, Urdaneta City	UCU/City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	4,000,000.00	4,000,000.00		Electrical System
PBI-036	Construction of New Medical and Dental Clinic at Urdaneta City University (UCU), Brgy. San Vicente, Urdaneta City	UCU/City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	5,000,000.00	5,000,000.00		BIH (high rise building)
PBI-037	Construction of New Four (4)- Storey Building; 20- Classrooms at Urdaneta City University (UCU), Brgy. San Vicente	UCU/City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	10,000,000.00	10,000,000.00		BIH (high rise building)
PBI-038	Construction of Fence at Western Part of Urdaneta City University (UCU), Brgy. San Vicente, Urdaneta City	UCU/City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	3,000,000.00	3,000,000.00		Plastered CHB Fence
PBI-039	Construction of Drainage System at Urdaneta City University (UCU), Brgy. San Vicente, Urdaneta City	UCU/City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	1,400,000.00	1,400,000.00		Flood Control System
NPI-062	Beautification of University Campus at Urdaneta City University (UCU), Brgy. San Vicente, Urdaneta City	UCU/City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	Gen. Fund	500,000.00	500,000.00		Improvement of university

CODE	PROCUREMENT PROGRAM/ PROJECT	END- USER	MODE OF PROCUREMENT	SCHEDULE FOR EACH PROCUREMENT ACTIVITY				SOURCE OF FUNDS	ESTIMATED BUDGET (Php)			REMARKS Brief Description of Program/Project
				Advertisement/ Posting of ITB/ REI	Submission/ Opening of Bids	Notice of Award	Contract Signed		TOTAL	MOOE	CO	
PBI-040	Construction of Gabion Mattress for Slope Protection at Anonas National H/S, Barangay Anonas, Urdaneta City	City Engg. Office	Public Bidding (PB)	FIRST - FOURTH QUARTER CY 2020				City Fund	1,400,000.00	1,400,000.00		Flood Control System
NPI-063	Continuation/ Construction of Sidewalks Along Aruego St., Poblacion, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020				City Fund	900,000.00	900,000.00		Construction of concrete pavement
NPI-064	Renovation & Improvement of Comfort	City Engg.	Negotiated					City Fund	350,000.00	350,000.00		Improvement of

	Room (with Septic Vault) at Urdaneta City Tennis Court, Gracia Village, Nancayasan	Office	Procurement (NP)	FIRST - FOURTH QUARTER CY 2020					building
NPI-065	Construction of Stalls at Aruego St. Beside Urdaneta I C/S, Poblacion, Urdaneta City	City Engg. Office	Negotiated Procurement (NP)	FIRST - FOURTH QUARTER CY 2020	City Fund	992,000.00	992,000.00		BIL (low rise building)


Prepared by:


MS. LOURENA R. SIBORBORO
 Head, BAC Secretariat


ENGR. ALMIRA S. ROXAS
 Engineer II


Recommending Approval:


ATTY. DAR A. DIGA
 BAC Vice-Chairman


ENGR. RANDY F. PARAYNO
 BAC Member


MR. REYNALDO P. QUINTO
 BAC Member


CYRL MARIE M. RAMOS
 BAC Member


ENGR. RODOLFO S. NIDOY, JR.
 BAC Chairman

Approved By:


HON. JULIO F. PARAYNO III
 City Mayor